

# First Monday Report

## Focus on the FY 2016-2017 Budget

Issue 33, June 6, 2016



### Upcoming Events:

- June 7 Student Awards  
9:45 a.m.  
Music Lawn
- June 7 All Employee Gala  
3:00 p.m.  
The Great Hall
- June 7 Commencement  
6:00 p.m.  
Rocky Young Park

### Governor's May Revise

Each winter and spring, we go through the process of analyzing and evaluating the projected revenue available for distribution in support of statewide programs, including the funds proposed for California community colleges. The Governor is required to announce the State budget by January 10. This announcement initiates the budget season. Once the proposals are made, all the constituencies and interest groups affected by state funding spend the spring visiting the Capitol to lobby for their specific needs. Each year in May, the Governor makes adjustments to the January budget proposal based on updated revenue projections following the April income tax filing deadline. The chart below, which was prepared by the Community College League of California (CCLC), shows the evolution of the various budget proposals, including the final budget numbers for the 2016-2017 fiscal year for comparison through the recently released Legislature's proposal, which is based on the Legislative Analyst's Office (LAO) evaluation of available revenue and recommended allocations to California community colleges. The final budget will reconcile the differences in the chart below and must be adopted no later than June 15. *continued on page 2*



**Maria Perser** has taken the role of the faculty Professional Development Coordinator effective July 1, 2016. Professor Perser is a graduate of the Los Angeles Pierce College PACE program, earning an Associate's degree while working full time. As part of her former employment, Professor Perser designed professional development activities for her colleagues. She looks forward to developing professional learning opportunities again. Professor Perser earned her Bachelor's degree in Business Management and her Master's degree in Experimental Psychology, both from CSU Northridge. Since 2005, Professor Perser has taught a variety of psychology courses at Pierce College, CSUN, and Moorpark College. Since 2010, she has been an active participant on Student Success Committee, facilitating professional development workshops at Pierce, in the district, and statewide. Professor Perser was also recently elected as chair of Professional Development Committee. As a life-long learner herself, she hopes to inspire her students to continue learning for the rest of their lives.



## May Revise – Ongoing Funds

*continued from page 1*

Item	2016-17 Governor's January Proposal	2016-17 Governor's May Revision	Senate Actions	Assembly Actions
<b>Ongoing Funds</b>				
Student Success and Support Program (SSSP)	No Augmentation	No Augmentation	N/A	\$15M for Veterans Resource Centers \$15M for Local Promise Programs
Workforce & CTE Pathways	\$248M	\$248M	\$200M Approve with modifications: --Removed 60% cap on ongoing spending. --Extended \$48M (SB1070) for one-year	\$200M Approve with modifications: --Removed 60% cap on ongoing spending. --75/25 district to region split. --Extended \$48M (SB1070) for one-year
Base Augmentation	No Augmentation	\$75M	\$85.29M Approved	\$75M Approved
Full-time Faculty	\$62.3M	No Augmentation	Clarified full-time faculty funding eligibility for community-supported districts.	\$21.9M
Basic Skills	\$30M	\$30M	\$30M Approved with modifications: --Reject performance-funding. Gives CCCCO one year to draft formula. Funds in 2016-17 would go to unfunded 2015-16 proposals.	\$30M Approved with modifications: --Reject performance-funding. Gives CCCCO one year to draft formula. Funds in 2016-17 would go to unfunded 2015-16 proposals.
Academic Senate	No Augmentation	\$300,000	Approved	Approved

*continued on page 3*

## May Revise – One-time Funds

continued from page 2

Item	2016-17 Governor's January Proposal	2016-17 Governor's May Revision	Senate Actions	Assembly Actions
<i>One-time Funds</i>				
Innovation Awards	\$25M	\$25M	Rejected	Rejected
Online Education Initiative	N/A	\$20M	Approved	Rejected
Deferred Maintenance & Instructional Equipment	\$289M	\$219.4M	\$213M	\$174.2M
Equal Employment Opportunity	N/A	\$2.3M	Approved	Approved

Source: Community College League of California

